

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater 16-150E- Intel Security – McAfee Endpoint/Data Loss Prevention

This request is to approve the recommendation to award 16-150E- Intel Security – McAfee Endpoint/Data Loss Prevention for a three (3) year contract from July 1, 2016, through June 30, 2019. Intel Security - McAfee Endpoint/Data Loss Prevention protects the computers in the district from computer viruses. The district must continue to have virus protection in place in order to ensure that all devices are secure in the district. Items included in this bid are: computer software and support. These are licenses ordered by Information & Technology. Funding for this Bid will come from the Information & Technology budget.

Endpoint Protection includes collaborative advanced threat defenses, in addition to essential endpoint anti-virus, anti-spam, web security, integrated firewall, and intrusion prevention for desktops and laptops. McAfee Endpoint/Data Loss Prevention safeguards intellectual property and ensures compliance by protecting sensitive data - on premise, in the cloud, or at the endpoints. It will allow The School Board of Broward County, Florida (SBBC), to monitor and address day-to-day end-user risky actions such as emailing, web posting, printing, clipboards, screen captures, device control, uploading to the cloud, and more.

SBBC's decision to continue with Intel Security is because of our current investment in the product, its proven track record in our environment, its position as a Gartner Leader, and cross-platform (Mac/PC) support for current and legacy operating systems (back to XP / 10.6). Other vendors may only support very recent versions, but in our environment legacy versions of OS are kept for a longer time in production therefore the decision was to continue with current anti-virus protection.

The amount requested was determined based on the Information & Technology department's requirements to satisfy the needs of the District. The department has determined a need of approximately 130,000 McAfee Endpoint Licenses for the schools, 250 McAfee/Data Loss Licenses for administration, enterprise support and deployment. The cost is \$823,097. This was previously a direct negotiation purchase and our current licenses will expire June 30, 2016. The solicitation for the new bid ran from March 31, 2016, through April 19, 2016. During the three (3) years of the previous agreement there were no issues related to the product. The bid was awarded to a single vendor who met all specifications, terms, and conditions of the bid. We received three (3) bids with a price differential of 7 percent or \$58,000 and awarded to the lowest responsive and responsible vendor.

The total spending authority requested is \$923,097. The cost of the 130,000 licenses, 250 Data Loss Licenses for administration, support, and deployment is \$823,097, and will be paid at the time of purchase. The additional \$100,000 of spending authority will be available for licensing any additional computer purchases or Data Loss licenses as needed for the contract period. This will ensure that the district will be able to continue to stay in compliance with the licensing agreements.